

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Harris County

State: TX

PJ's Total HOME Allocation Received: \$46,798,746

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	96.07 %	89.90 %	5	92.82 %	79	76	
% of Funds Disbursed	83.44 %	80.44 %	15	82.38 %	47	43	
Leveraging Ratio for Rental Activities	2.27	3.97	14	4.55	18	31	
% of Completed Rental Disbursements to All Rental Commitments***	79.33 %	86.84 %	28	80.69 %	35	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.82 %	59.30 %	18	67.01 %	42	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.18 %	70.51 %	20	79.23 %	53	46	
% of 0-30% AMI Renters to All Renters***	55.69 %	37.19 %	12	44.47 %	77	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.03 %	95.69 %	25	93.93 %	44	39	
Overall Ranking:				In State:	16 / 37	Nationally:	39 45
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,161	\$13,659		\$24,984	404 Units	21.40 %	
Homebuyer Unit	\$12,611	\$9,177		\$14,192	1,088 Units	57.60 %	
Homeowner-Rehab Unit	\$29,446	\$29,315		\$20,036	110 Units	5.80 %	
TBRA Unit	\$8,473	\$3,638		\$3,164	286 Units	15.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harris County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$26,536	\$80,192	\$21,871
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	34.1	23.1	37.6	37.8
Black/African American:	44.3	24.6	44.0	49.7
Asian:	1.0	3.3	0.9	0.0
American Indian/Alaska Native:	0.3	0.3	0.0	1.7
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0
Other Multi Racial:	0.5	0.6	0.0	0.0
Asian/Pacific Islander:	1.0	0.8	0.0	0.7

ETHNICITY:

Hispanic	18.8	45.7	17.4	10.1
----------	--	--	--	--

HOUSEHOLD SIZE:

1 Person:	49.1	16.6	45.9	60.1
2 Persons:	23.7	20.6	27.5	18.9
3 Persons:	13.7	24.4	17.4	11.2
4 Persons:	9.9	24.9	7.3	3.8
5 Persons:	3.1	8.5	0.9	2.4
6 Persons:	0.5	3.5	0.0	2.4
7 Persons:	0.0	1.4	0.0	0.3
8 or more Persons:	0.0	0.1	0.9	0.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.2	18.5	19.3	62.6
Elderly:	40.2	7.5	64.2	3.5
Related/Single Parent:	16.8	21.7	5.5	21.7
Related/Two Parent:	13.0	47.3	8.3	4.2
Other:	6.9	5.0	2.8	8.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.1	0.0 [#]
HOME TBRA:	0.0	
Other:	74.6	
No Assistance:	22.4	

of Section 504 Compliant Units / Completed Units Since 2001 39

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harris County State: TX Group Rank: 39
 (Percentile)
 State Rank: 16 / 37 PJs Overall Rank: 45
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	79.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	63.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	97.03	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

